

**BUDGET PUBLIC HEARING  
TOWN OF BROOKFIELD, WAUKESHA COUNTY  
NOVEMBER 18, 2014**

Notice is hereby given that a PUBLIC HEARING on the 2015 PROPOSED BUDGET of the Town of Brookfield, Brookfield, Wisconsin, will be held on Tuesday, November 18, 2014 beginning at 7:00 p.m. in the Town Hall, 645 N. Janacek Road, Brookfield, Wisconsin 53405. The proposed budget, in detail, is available for inspection at the Town Clerk's Office from 8:00 a.m. to 4:30 p.m., Monday through Friday. The following is a summary of the proposed budget.

**BUDGET SUMMARY**

<u>GENERAL FUND</u>	<u>2014 BUDGET</u>	<u>2015 PROPOSED BUDGET</u>	<u>% INCR/DCR (-) FROM BUDGET</u>
<b>REVENUE</b>			
Taxes	\$ 3,035,448	\$ 3,096,157	2.00%
Other Taxes	\$ 600,000	\$ 630,000	5.00%
Intergovernmental Revenues	\$ 403,729	\$ 397,176	-1.62%
Licenses, Permits & Fees	\$ 137,475	\$ 158,315	15.16%
Fines, Forfeitures and Penalties	\$ 256,000	\$ 276,000	7.81%
Public Charges for Services	\$ 310,120	\$ 308,920	-0.39%
Miscellaneous Revenues	\$ 53,350	\$ 70,350	31.87%
Other Financial Sources	\$ 202,998	\$ 115,841	-42.93%
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<b>Total</b>	<b>\$ 4,999,120</b>	<b>\$ 5,052,759</b>	<b>1.07%</b>
<b>EXPENDITURES</b>			
General Government	\$ 812,864	\$ 866,973	6.66%
Public Safety	\$ 3,445,888	\$ 3,416,842	-0.84%
Public Works	\$ 383,330	\$ 409,625	6.86%
Health and Human Services	\$ 6,410	\$ 7,133	11.28%
Culture and Recreation	\$ 175,373	\$ 176,244	0.50%
Conservation and Development	\$ 175,255	\$ 175,942	0.39%
Other Financing Uses	\$ 0	\$ 0	0.00%
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<b>Total</b>	<b>\$ 4,999,120</b>	<b>\$ 5,052,759</b>	<b>1.07%</b>

<u>GOVERNMENTAL AND PROPRIETARY FUNDS</u>	<u>GENERAL FUND</u>	<u>CAPITAL FUNDS</u>	<u>DEBT SERVICE FUND</u>	<u>SPECIAL REVENUE FUNDS</u>	<u>TOTAL</u>
Projected Fund Balance January 1, 2015	\$ 1,363,398	\$ 437,153	\$ 0	\$ 38,118	\$ 1,838,669
<b>Combined</b>					
Property Tax Contribution	\$ 3,096,157	\$ 653,823	\$ 0	\$ 0	\$ 3,749,980
Other Revenues	<u>\$ 1,956,602</u>	<u>\$ 0</u>	<u>\$ 30,500</u>	<u>\$ 418</u>	<u>\$ 1,987,520</u>
<b>Total Revenues</b>	<b>\$ 5,052,759</b>	<b>\$ 653,823</b>	<b>\$ 30,500</b>	<b>\$ 418</b>	<b>\$ 5,737,500</b>
<b>Total Expenditures</b>	<b>\$ 5,052,759</b>	<b>\$ 112,663</b>	<b>\$ 30,500</b>	<b>\$ 0</b>	<b>\$ 5,195,922</b>
<b>Excess (Deficit)</b>	<b>\$ 0</b>	<b>\$ 541,160</b>	<b>\$ 0</b>	<b>\$ 418</b>	<b>\$ 541,578</b>
<b>Fund Balance Applied</b>	<b>\$ 115,841</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 115,841</b>
<b>Projected Fund Balance December 31, 2015</b>	<b>\$ 1,247,557</b>	<b>\$ 978,313</b>	<b>\$ 0</b>	<b>\$ 38,536</b>	<b>\$ 2,264,406</b>

**NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF BROOKFIELD, WAUKESHA COUNTY**

Notice is hereby given that on Tuesday November 18, 2014, immediately following the Public Hearing on the 2015 proposed budget, a Special Town Meeting of the electors will be called pursuant to Sec. 60.12(1)(c), Wis. Stat. by the Town Board. The meeting will be held in the Erich Gnant Room, 645 N. Janacek Road, Brookfield, Wisconsin, for the following purposes:

1. Approval of a Resolution authorizing using the unused levy from the previous year pursuant to Sec. 66.0602(3)(f)2., Wis. Stats.
2. Approve the total 2014 highway expenditures pursuant to Sec. 82.03(2)(a), Wis. Stats.
3. Adopt the 2013 Town tax levy to be paid in 2014 pursuant to Sec. 60.10(1)(a), Wis. Stats.

**NOTICE OF SPECIAL TOWN BOARD MEETING**

There will be a Special Town Board meeting immediately following the Budget Public Hearing and the Special Town meeting, the first which begins at 7:00 p.m. on Tuesday, November 18, 2014 in the Erich Gnant Room of the Town Hall, 645 N. Janacek Road, Brookfield, Wisconsin. The purpose of the meeting is to APPROVE THE YEAR 2015 BUDGET.