

**BUDGET PUBLIC HEARING
TOWN OF BROOKFIELD, WAUKESHA COUNTY
NOVEMBER 17, 2015**

Notice is hereby given that a PUBLIC HEARING on the 2016 PROPOSED BUDGET of the Town of Brookfield, Brookfield, Wisconsin, will be held on Tuesday, November 17, 2015 beginning at 7:00 p.m. in the Town Hall, 645 N. Janacek Road, Brookfield, Wisconsin 53405. The proposed budget, in detail, is available for inspection at the Town Clerk's Office from 8:00 a.m. to 4:30 p.m., Monday through Friday. The following is a summary of the proposed budget.

<u>GENERAL FUND</u>	<u>2015 BUDGET</u>	<u>2016 PROPOSED BUDGET</u>	<u>% INCR/DCR (-) FROM BUDGET</u>
REVENUE			
Taxes	\$ 3,096,157	\$ 3,051,290	-1.45%
Other Taxes	\$ 630,000	\$ 640,000	1.59%
Intergovernmental Revenues	\$ 397,176	\$ 387,995	-2.31%
Licenses, Permits & Fees	\$ 158,315	\$ 353,850	123.51%
Fines, Forfeitures and Penalties	\$ 276,000	\$ 296,000	7.25%
Public Charges for Services	\$ 308,920	\$ 306,720	-0.71%
Miscellaneous Revenues	\$ 70,350	\$ 71,500	1.63%
Other Financial Sources	\$ 115,841	\$ 192,836	66.47%
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Total	\$ 5,052,759	\$ 5,300,191	4.90%
EXPENDITURES			
General Government	\$ 866,973	\$ 867,716	0.09%
Public Safety	\$ 3,416,842	\$ 3,640,854	6.56%
Public Works	\$ 409,625	\$ 421,699	2.95%
Health and Human Services	\$ 7,133	\$ 7,377	3.42%
Culture and Recreation	\$ 176,244	\$ 179,504	1.85%
Conservation and Development	\$ 175,942	\$ 183,041	4.03%
Other Financing Uses	\$ 0	\$ 0	0.00%
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Total	\$ 5,052,759	\$ 5,300,191	4.90%

<u>GOVERNMENTAL AND PROPRIETARY FUNDS</u>	<u>GENERAL FUND</u>	<u>CAPITAL FUNDS</u>	<u>DEBT SERVICE FUND</u>	<u>SPECIAL REVENUE FUNDS</u>	<u>TOTAL</u>
Projected Fund Balance January 1, 2016	\$ 1,610,752	\$ 960,624	\$ 0	\$ 25,183	\$ 2,596,559
Property Tax Contribution	\$ 3,051,290	\$ 630,791	\$ 0	\$ 0	\$ 3,051,290
Other Revenues	<u>\$ 2,248,901</u>	<u>\$ 0</u>	<u>\$ 30,483</u>	<u>\$ 0</u>	<u>\$ 2,910,175</u>
Total Revenues	\$ 5,300,191	\$ 630,791	\$ 30,483	\$ 0	\$ 5,961,465
Total Expenditures	\$ 5,300,191	\$ 247,266	\$ 30,483	\$ 0	\$ 5,577,940
Excess (Deficit)	\$ 0	\$ 383,525	\$ 0	\$ 0	\$ 383,525
Fund Balance Applied	\$ 192,836	\$ 0	\$ 0	\$ 0	\$ 192,836
Projected Fund Balance December 31, 2016	\$ 1,417,916	\$ 1,344,149	\$ 0	\$ 25,183	\$ 2,787,248

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF BROOKFIELD, WAUKESHA COUNTY

Notice is hereby given that on Tuesday November 17, 2015, immediately following the Public Hearing on the 2016 proposed budget, a Special Town Meeting of the electors will be called pursuant to Sec. 60.12(1)(c), Wis. Stat. by the Town Board. The meeting will be held in the Erich Gnant Room, 645 N. Janacek Road, Brookfield, Wisconsin, for the following purposes:

1. Approve the total 2016 highway expenditures pursuant to Sec. 82.03(2)(a)., Wis. Stats.
2. Adopt the 2015 Town tax levy to be paid in 2016 pursuant to Sec. 60.10(1)(a)., Wis. Stats.

NOTICE OF SPECIAL TOWN BOARD MEETING

There will be a Special Town Board meeting immediately following the Budget Public Hearing and the Special Town meeting, the first which begins at 7:00 p.m. on Tuesday, November 17, 2015 in the Erich Gnant Room of the Town Hall, 645 N. Janacek Road, Brookfield, Wisconsin. The purpose of the meeting is to APPROVE THE YEAR 2016 BUDGET.