

**BUDGET PUBLIC HEARING
TOWN OF BROOKFIELD, WAUKESHA COUNTY
NOVEMBER 27, 2012**

Notice is hereby given that a PUBLIC HEARING on the 2013 PROPOSED BUDGET of the Town of Brookfield, Brookfield, Wisconsin, will be held on Tuesday, November 27, 2012 beginning at 7:00 p.m. in the Town Hall, 645 N. Janacek Road, Brookfield, Wisconsin 53405. The proposed budget, in detail, is available for inspection at the Town Clerk's Office from 8:00 a.m. to 4:30 p.m., Monday through Friday. The following is a summary of the proposed budget.

BUDGET SUMMARY

<u>GENERAL FUND</u>	<u>2012 BUDGET</u>	<u>2013 PROPOSED BUDGET</u>	<u>% INCR/DCR (-) FROM BUDGET</u>
REVENUE			
Taxes	\$ 2,409,550	\$ 2,975,930	23.51%
Other Taxes	\$ 600,000	\$ 600,000	0.00%
Intergovernmental Revenues	\$ 443,441	\$ 426,566	-3.81%
Licenses, Permits & Fees	\$ 149,975	\$ 143,575	-4.27%
Fines, Forfeitures and Penalties	\$ 236,000	\$ 256,000	8.47%
Public Charges for Services	\$ 312,920	\$ 312,820	-0.03%
Miscellaneous Revenues	\$ 73,050	\$ 58,850	-19.44%
Other Financial Sources	\$ 403,024	\$ 0	-100.00%
Total	\$ 4,627,960	\$ 4,773,741	3.15%
EXPENDITURES			
General Government	\$ 717,169	\$ 754,957	5.27%
Public Safety	\$ 3,174,005	\$ 3,304,239	4.10%
Public Works	\$ 350,720	\$ 365,967	4.35%
Health and Human Services	\$ 6,313	\$ 6,364	0.81%
Culture and Recreation	\$ 165,687	\$ 167,521	1.11%
Conservation and Development	\$ 214,066	\$ 174,693	-18.39%
Other Financing Uses	\$ 0	\$ 0	0.00%
Total	\$ 4,627,960	\$ 4,773,741	3.15%

<u>GOVERNMENTAL AND PROPRIETARY FUNDS</u>	<u>GENERAL FUND</u>	<u>CAPITAL FUNDS</u>	<u>DEBT SERVICE FUND</u>	<u>SPECIAL REVENUE FUNDS</u>	<u>TOTAL</u>
Projected Fund Balance January 1, 2013	\$ 2,278,545	\$ 134,904	\$ 0	\$ 48,270	\$ 2,461,719
Combined Property Tax Contribution	\$ 2,975,930	\$ 588,485	\$ 0	\$ 0	\$ 3,620,382
Other Revenues	\$ 1,797,811	\$ 0	\$ 0	\$ 491	\$ 1,798,302
Total Revenues	\$ 4,773,741	\$ 588,485	\$ 0	\$ 491	\$ 5,418,684
Total Expenditures	\$ 4,773,741	\$ 579,448	\$ 0	\$ 0	\$ 5,409,156
Excess (Deficit)	\$ 0	\$ 9,037	\$ 0	\$ 491	\$ 9,528
Fund Balance Applied	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Projected Fund Balance December 31, 2013	\$ 2,278,545	\$ 143,941	\$ 0	\$ 48,761	\$ 2,471,247

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF BROOKFIELD, WAUKESHA COUNTY

Notice is hereby given that on Tuesday November 27, 2012, immediately following the Public Hearing on the 2013 proposed budget, a Special Town Meeting of the electors will be called pursuant to Sec. 60.12(1)(c), Wis. Stat. by the Town Board. The meeting will be held in the Erich Gnant Room, 645 N. Janacek Road, Brookfield, Wisconsin, for the following purposes:

1. Approve the total 2013 highway expenditures pursuant to Sec. 82.03(2)(a) of Wis. Stats.
2. Adopt the 2012 Town tax levy to be paid in 2013 pursuant to Sec. 60.10(1)(a) of Wis. Stats.

NOTICE OF SPECIAL TOWN BOARD MEETING

There will be a Special Town Board meeting immediately following the Budget Public Hearing and the Special Town meeting, the first which begins at 7:00 p.m. on Tuesday, November 27, 2012 in the Erich Gnant Room of the Town Hall, 645 N. Janacek Road, Brookfield, Wisconsin. The purpose of the meeting is to APPROVE THE YEAR 2013 BUDGET.