

**BUDGET PUBLIC HEARING
TOWN OF BROOKFIELD, WAUKESHA COUNTY
NOVEMBER 19, 2024**

Notice is hereby given that a PUBLIC HEARING on the 2025 PROPOSED BUDGET of the Town of Brookfield, Brookfield, Wisconsin, will be held on Tuesday, November 19, 2024 beginning at 7:00 p.m. in the Town Hall, 645 N. Janacek Road, Brookfield, Wisconsin 53045. The proposed budget, in detail, is available for inspection at the Town Clerk's Office from 8:00 a.m. to 4:30 p.m., Monday through Friday. The following is a summary of the proposed budget.

<u>GENERAL FUND</u>	<u>2024 BUDGET</u>	<u>2025 PROPOSED BUDGET</u>	<u>% INCR/DCR (-) FROM BUDGET</u>
REVENUE			
Taxes	\$ 3,921,665	\$ 3,982,809	1.56%
Other Taxes	\$ 675,000	\$ 860,000	27.41%
TIF Tax Allocation to Town	\$ 54,200	\$ 54,200	0.00%
Intergovernmental Revenues	\$ 738,529	\$ 1,069,549	44.82%
Licenses, Permits & Fees	\$ 351,130	\$ 252,630	-28.05%
Fines, Forfeitures and Penalties	\$ 153,500	\$ 153,500	0.00%
Public Charges for Services	\$ 317,850	\$ 347,850	9.44%
Miscellaneous Revenues	\$ 231,750	\$ 434,750	87.59%
Other Financial Sources	\$ 435,382	\$ 117,000	-73.13%
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Total	\$ 6,879,006	\$ 7,272,288	5.72%
EXPENDITURES			
General Government	\$ 1,211,863	\$ 1,270,992	4.88%
Public Safety	\$ 4,578,858	\$ 4,672,241	2.04%
Public Works	\$ 552,401	\$ 561,261	1.60%
Health and Human Services	\$ 11,852	\$ 9,892	-16.54%
Culture and Recreation	\$ 229,512	\$ 207,831	-9.54%
Conservation and Development	\$ 294,520	\$ 550,070	86.77%
Other Financing Uses	\$ 0	\$ 0	0.00%
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Total	\$ 6,879,006	\$ 7,272,288	5.72%

<u>GOVERNMENTAL AND PROPRIETARY FUNDS</u>	<u>GENERAL FUND</u>	<u>CAPITAL FUNDS</u>	<u>DEBT SERVICE FUND</u>	<u>SPECIAL REVENUE FUNDS</u>	<u>TOTAL</u>
Projected Fund Balance January 1, 2025	\$ 1,219,279	\$ 340,086	\$ 2,559	\$ 1,341,796	\$ 2,903,720
Property Tax Contribution	\$ 3,982,809	\$ 501,600	\$ 0	\$ 0	\$ 4,484,409
Other Revenues	<u>\$ 3,289,479</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 3,300,420</u>	<u>\$ 6,589,899</u>
Total Revenues	\$ 7,272,288	\$ 501,600	\$ 0	\$ 3,300,420	\$11,074,308
Total Expenditures	\$ 7,272,288	\$ 455,600	\$ 0	\$ 2,690,845	\$10,418,733
Excess (Deficit)	\$ 0	\$ 46,000	\$ 0	\$ 609,575	\$ 655,575
Fund Balance Applied	\$ 117,000	\$ 0	\$ 0	\$ 0	\$ 117,000
Projected Fund Balance December 31, 2025	\$ 1,102,279	\$ 386,086	\$ 2,559	\$ 1,951,371	\$ 3,442,295

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF BROOKFIELD, WAUKESHA COUNTY

Notice is hereby given that on Tuesday, November 19, 2024, immediately following the Public Hearing on the 2025 Proposed Budget, a Special Town Meeting of the electors will be called pursuant to Sec. 60.12(1)(c), Wis. Stat. by the Town Board. The meeting will be held in the Erich Gnant Room, 645 N. Janacek Road, Brookfield, Wisconsin, for the following purposes of adopting the 2024 Town tax levy to be paid in 2025 pursuant to Sec. 60.10(1)(a)., Wis. Stats.

NOTICE OF SPECIAL TOWN BOARD MEETING

There will be a Special Town Board meeting immediately following the Budget Public Hearing and the Special Town meeting, the first of which begins at 7:00 p.m. on Tuesday, November 19, 2024 in the Erich Gnant Room of the Town Hall, 645 N. Janacek Road, Brookfield, Wisconsin for the purpose of approving the proposed budget.