

**BUDGET PUBLIC HEARING
TOWN OF BROOKFIELD, WAUKESHA COUNTY
NOVEMBER 18, 2025**

Notice is hereby given that a PUBLIC HEARING on the 2026 PROPOSED BUDGET of the Town of Brookfield, Brookfield, Wisconsin, will be held on Tuesday, November 18, 2025 beginning at 7:00 p.m. in the Town Hall, 645 N. Janacek Road, Brookfield, Wisconsin 53045. The proposed budget, in detail, is available for inspection at the Town Clerk's Office from 8:00 a.m. to 4:30 p.m., Monday through Friday. The following is a summary of the proposed budget.

<u>GENERAL FUND</u>	<u>2025 BUDGET</u>	<u>2026 PROPOSED BUDGET</u>	<u>% INCR/DCR (-) FROM BUDGET</u>
REVENUE			
Taxes	\$ 3,982,809	\$ 4,073,580	2.28%
Other Taxes	\$ 860,000	\$ 955,000	11.05%
TIF Tax Allocation to Town	\$ 54,200	\$ 66,388	22.49%
Intergovernmental Revenues	\$ 1,069,549	\$ 1,065,787	-0.35%
Licenses, Permits & Fees	\$ 252,630	\$ 303,130	19.99%
Fines, Forfeitures and Penalties	\$ 153,500	\$ 153,500	0.00%
Public Charges for Services	\$ 347,850	\$ 374,150	7.56%
Miscellaneous Revenues	\$ 434,750	\$ 356,750	-17.94%
Other Financial Sources	\$ 117,000	\$ 365,000	211.97%
Total	\$ 7,272,288	\$ 7,713,285	6.06%
EXPENDITURES			
General Government	\$ 1,270,992	\$ 1,328,120	4.49%
Public Safety	\$ 4,672,241	\$ 4,961,985	6.20%
Public Works	\$ 561,261	\$ 541,148	-3.58%
Health and Human Services	\$ 9,892	\$ 9,892	0%
Culture and Recreation	\$ 207,831	\$ 222,070	6.85%
Conservation and Development	\$ 550,070	\$ 650,070	18.18%
Other Financing Uses	\$ 0	\$ 0	0.00%
Total	\$ 7,272,288	\$ 7,713,285	6.06%

<u>GOVERNMENTAL AND PROPRIETARY FUNDS</u>	<u>GENERAL FUND</u>	<u>CAPITAL FUNDS</u>	<u>DEBT SERVICE FUND</u>	<u>SPECIAL REVENUE FUNDS</u>	<u>TOTAL</u>
Projected Fund Balance January 1, 2025	\$ 1,653,033	\$ 599,109	\$ 2,559	\$ 1,720,695	\$ 3,975,396
Property Tax Contribution	\$ 4,073,580	\$ 538,500	\$ 66,143	\$ 0	\$ 4,678,223
Other Revenues	\$ 3,639,705	\$ 0	\$ 0	\$ 3,687,047	\$ 7,326,752
Total Revenues	\$ 7,713,285	\$ 538,500	\$ 66,143	\$ 3,687,047	\$12,004,975
Total Expenditures	\$ 7,713,285	\$ 614,500	\$ 0	\$ 2,917,773	\$11,311,701
Excess (Deficit)	\$ 0	\$ (76,000)	\$ 0	\$ 769,274	\$ 693,274
Fund Balance Applied	\$ 365,000	\$ 0	\$ 0	\$ 0	\$ 365,000
Projected Fund Balance December 31, 2025	\$ 1,288,033	\$ 523,109	\$ 2,559	\$ 2,489,969	\$ 4,303,670

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF BROOKFIELD, WAUKESHA COUNTY

Notice is hereby given that on Tuesday, November 18, 2025, immediately following the Budget Public Hearing, a Special Town Meeting of the electors will be called pursuant to Sec. 60.12(1)(c), Wis. Stat. by the Town Board. The meeting will be held in the Erich Gnant Room, 645 N. Janacek Road, Brookfield, Wisconsin, for the following purposes of adopting the 2025 Town tax levy to be paid in 2026 pursuant to Sec. 60.10(1)(a)., Wis. Stats.

NOTICE OF SPECIAL TOWN BOARD MEETING

There will be a Special Town Board meeting immediately following the Budget Public Hearing and the Special Town meeting, the first of which begins at 7:00 p.m. on Tuesday, November 18, 2025 in the Erich Gnant Room of the Town Hall, 645 N. Janacek Road, Brookfield, Wisconsin for the purpose of approving the proposed budget.